

Belstone Parish Council Accounts Summary 2022-23

Total expenditure 2022-23 £3,378.20

Expenditure	Amount	Percentage of total expenditure	Comments
Cost of Clerk	£2,348.24	70%	
Jubilee Project	£380.69	11%	Half cost of engraving (rest previous year) and stakes for tree
Admin and overheads Costs	£443.47	9%	Subscriptions, fees, audit, training, hall rental, stationery, repairs etc
Website and Emails	£155.64	5%	
Insurance	£145.80	4%	
Grants to Charities	£60.00	2%	
Total	£3,378.20	100%	

Money was also put into an ear-marked reserve for possible election costs £160.

This compares to total expenditure:

2021-22 £2,831.86

2020-21 £2,230.97

Total income 2022-23 £3,935.69

Income Source	Amount	Percentage of total income
WDBC Precept	£3,408.00	87%
Grants	£350.00	9%
VAT Refund	£106.82	3%
Other (compensation from bank)	£69.00	2%
Interest	£1.87	0%
Total	£3,935.69	100%

Council Budget 2023-24 £5,163

The budget for the financial year starting 1st April 2023 was agreed in January 2023. The precept (the money that the Parish Council receives through Council Tax) increased by £92 to £3,500 or £28.36 a year for an average (Band D) property. This is a 1.75% increase in the rate for a Band D property, or 49p for the year.

The Council plans to take the majority of the costs for the coronation engraving from the reserves. It was expected to take £580 out of the election reserve, but as there were only as many candidates as seats, there was no need to spend this.

The increase is a slight increment for inflation, and an increased contingency. An amount of £75 will be put into an ear-marked reserve for future car park costs. The recent car park work (budgeted at £420, but actually £611) is being covered by donations from local businesses and organisations, but this is included in the total budget figure.